

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:	Cabinet Member for Safe and Attractive Neighbourhoods
2.	Date:	2nd February 2015
3.	Title:	Housing and Neighbourhoods Performance Indicator Report – Qtr 2014-15
4.	Directorate:	ENVIRONMENT AND DEVELOPMENT SERVICES

5. Summary

This report and accompanying appendices outline performance at the end of Quarter 3 2014/15 against targets, with direction of travel against previous year's performance and comparisons with statistical neighbours and national data where available.

6. Recommendations

- That the Performance Report be received, performance scrutinised and any appropriate remedial action identified.
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7. Proposals and Details

Members' attention is drawn to 'Appendix A - Performance – Qtr 2014-15' which provides details of performance by each Corporate Plan Priority relating to HNS measures rated as red or amber.

Full details of performance and commentary at indicator level are provided in the table within Appendix B which is referenced throughout the Performance Assessment (Appendix A). The table includes;

- Performance against targets (Comparing performance against set targets)
- Direction of travel analysis (Comparing 2014/15 Qtr 3 performance to 2013/14 outturn performance)
- Performance against National comparative

8. Finance

There are no financial implications to this report. The relevant Service Director and Budget Holder will address financial implications of the Action Plans. Members will be consulted where appropriate

9. Risks and Uncertainties

A category of risk is applied to each Performance Indicator using the PI managers' projection of year-end performance and takes into account any known internal or external influences with comparison against targets.

10. Policy and Performance Agenda Implications

This is used by Directors and Managers as a tool to drive up performance.

11. Background Papers and Consultation

Housing and Neighbourhoods Services Performance Indicator Reports.

Appendix A - Performance Exceptions – Qtr 3 2014-15

Appendix B - Performance Measures – Qtr 3 2014-15

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